

Beef Cows Fall Calving - Stockpiled Fescue Pasture

100 COWS & BRED HEIFERS

90 % CONCEPTION RATE

85 % WEANED CALVES PER COW EXPOSED

40 COWS PER BULL

30 % of Heifers Weaned Kept as Replacements

14 % ANNUAL CULLING RATE

1.0 % ANNUAL COW DEATH LOSS

ITEM	HEAD	CWT	UNIT	PRICE	QUANTITY	TOTAL	Your Farm
1. GROSS RECEIPTS							
Steers	43 @	6.50	Cwt	\$115.00	279.50	\$32,142.50	_____
Heifers	29 @	6.00	Cwt	\$105.00	174.00	\$18,270.00	_____
Cull Cows & Heifers	13 @	11.50	Cwt	\$55.00	149.50	\$8,222.50	_____
Cull Bull	1 @	17.00	Cwt	\$65.00	17.00	\$1,105.00	_____
2. TOTAL GROSS RECEIPTS					\$597.40 Per Cow	\$59,740.00	_____
3. VARIABLE COSTS							
Feed Loss							
Corn Silage	5.0%		Ton	\$45.00	0.00	\$0.00	_____
Alfalfa Hay, Bloom	5.0%		Ton	\$180.00	0.00	\$0.00	_____
Mixed Hay, 2nd Cutting	5.0%		Ton	\$150.00	0.00	\$0.00	_____
Grass Hay, Average	10.0%		Ton	\$100.00	113.52	\$11,352.00	_____
Corn Grain	2.0%		Bushel	\$5.50	960.69	\$5,283.79	_____
SBOM 48%	2.0%		Ton	\$395.00	0.00	\$0.00	_____
Other Feed	5.0%		Ton	\$0.00	0.00	\$0.00	_____
Grinding & Mixing			Cwt	\$1.40	0.00	\$0.00	_____
Salt & Mineral	68.00	Lbs per Cow	Cwt	\$22.00	68.00	\$1,496.00	_____
Vet & Medicine		\$/Head	Head	\$30.20	100	\$3,020.36	_____
Supplies			Head	\$2.00	100	\$200.00	_____
Replacement Bull			Head	\$2,500.00	1	\$2,500.00	_____
Stockpiled Pasture	0.67	Acres per Cow	Acre	\$60.00	67	\$4,020.00	_____
Pasture	2.75	Acres per Cow	Acre	\$22.85	275	\$6,283.75	_____
Haul Cull Cattle			Head	\$5.20	14	\$72.80	_____
Market Cull Cattle		\$/Head	Head	\$16.33	14	\$228.55	_____
Haul Calves			Head	\$3.75	72	\$270.00	_____
Market Calves		\$/Head	Head	\$17.50	72	\$1,260.25	_____
Building & Fence Repairs			Head	\$14.40	100	\$1,440.00	_____
Utilities			Head	\$3.29	100	\$329.00	_____
Other,(insurance etc.)			Head	\$5.72	100	\$572.00	_____
Machinery (Non-Crop)			Head	\$14.91	100	\$1,491.00	_____
Labor	8	Hours per Cow	Hours		800	\$0.00	_____
Operating Interest	6	Months	Dollars	6.00%	\$ 37,988	\$1,139.64	_____
4. TOTAL VARIABLE COSTS					\$409.59 Per Cow	\$40,959.14	_____
5. ANNUAL DEBT PAYMENTS						\$0.00	_____
6. PROJECTED NET RETURN TO EQUITY, MANAGEMENT, & FAMILY LABOR					\$187.81 Per Cow	\$18,780.86	_____

7. Price Sensivity Analysis

		Percent Change in Total Gross Receipts						
		-25%	-10%	-5%	0%	5%	10%	25%
		--- Net Cash Return over Total Variable Costs per Cow ---						
	-10%	\$79.42	\$169.03	\$198.90	\$228.77	\$258.64	\$288.51	\$378.12
Percent	-5%	\$58.94	\$148.55	\$178.42	\$208.29	\$238.16	\$268.03	\$357.64
Change in	0%	\$38.46	\$128.07	\$157.94	\$187.81	\$217.68	\$247.55	\$337.16
Total Variable	5%	\$17.98	\$107.59	\$137.46	\$167.33	\$197.20	\$227.07	\$316.68
Costs	10%	(\$2.50)	\$87.11	\$116.98	\$146.85	\$176.72	\$206.59	\$296.20
	25%	(\$63.94)	\$25.67	\$55.54	\$85.41	\$115.28	\$145.15	\$234.76

5% Table Sensivity

8. FEED RATIOS (AS-FED BASIS)

Feed	Unit	Cows		Calves	Yearling	1 st Calf	Additional Head	Total Quantity (Tons)
		Number Head =	Bulls		Heifers	Heifers		
		87	3	85	14	13	0	
		Days Fed =	75	75	0	75	75	0
Corn Silage	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alfalfa Hay, Bloom	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Hay, 2nd Cutting	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grass Hay, Average	Lbs/Head/Day	24.00	32.00	0.00	22.00	20.00	0.00	103.20
Corn Grain	Lbs/Head/Day 56	7.00	3.25	0.00	0.00	6.50	0.00	26.37
SBOM 48%	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Feed	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9. ANNUAL DEBT SERVICE

Item	Amount Borrowed	Percent Interest	Length of Loan	Percent to Beef	Annual Payment
Heifers	0	0.00%	0	100%	\$0.00
Item Name	0	0.00%	0	100%	\$0.00
Item Name	0	0.00%	0	100%	\$0.00

TOTAL ANNUAL DEBT PAYMENTS

\$0.00

10. ANIMAL HEALTH PROGRAM (BQA)

100 COWS		3 BULLS			
Fly Tags		2 Tags @	1.51 /Each		\$3.02
Pour-on De-wormer	1200 Lbs	0 ml./100 lbs	62.20 /Liter		\$0.00
Pour-on De-licer	1200 Lbs	3 ml./100 lbs	29.17 /Liter		\$0.03
Clostridium Diseases		2 Dose @	1.58 /Dose		\$3.16
IBR PI3 BVD BRSV + Lepto + Vibrio		1 Dose @	2.04 /Dose		\$2.04
Estrus Synchronization / AI		0 AI Breeding	27.00 /Head		\$0.00
Pregnancy Check		1 Checks @	3.50 /Head		\$3.50
SUB-TOTAL COWS & BULLS					\$1,154.25
85 CALVES					
Fly Tags		2 Tags @	1.51 /Each		\$3.02
Clostridium Diseases + Pasteurella		2 Dose @	1.84 /Dose		\$3.67
IBR PI3 BVD BRSV + Lepto		1 Dose @	1.63 /Dose		\$1.63
Selenium		1 Dose @	0.36 /Dose		\$0.36
Pour-on De-wormer	500 Lbs	5 ml./100 lbs	62.20 /Liter		\$1.56
Implant Steers		2 Implants @	1.25 / Implant		\$2.50
SUB-TOTAL CALVES					\$976.23
14 REPLACEMENT HEIFERS					
Bangs Vaccination (RB-51)		1 Dose @	3.50 /Dose		\$3.50
Fly Tags		2 Tags @	1.51 /Each		\$3.02
Clostridium Diseases		2 Dose @	1.58 /Dose		\$3.16
IBR PI3 BVD BRSV + Lepto + Vibrio		1 Dose @	2.04 /Dose		\$2.04
Pour-on De-wormer	800 Lbs	5 ml./100 lbs	62.20 /Liter		\$2.49
SUB-TOTAL REPLACEMENT HEIFERS					\$198.91
13 FIRST CALF HEIFERS				All other costs included with cows.	
Pour-on De-wormer	1100 Lbs	5 ml./100 lbs	62.20 /Liter		\$3.42
Estrus Synchronization / AI		1 AI Breeding	27.00 /Head		\$27.00
Pregnancy Check		1 Checks @	3.50 /Head		\$3.50
SUB-TOTAL FIRST CALF HEIFERS					\$440.97
Your Farm Veterinarian		1 Trip(s) @	\$250 Per Trip		\$250.00
(Includes Breeding Soundness Exam on Bulls)					
TOTAL HEALTH COST FOR HERD =					\$3,020.36

Trade and brand names are used only for the purpose of providing information. Virginia Cooperative Extension does not guarantee or warrant the standard of any product named to the exclusion of others which also may be suitable.