

Pleasure Horse Boarded at Self Service Barn

1 Horse

ITEM	HEAD	UNIT	PRICE	QUANTITY	TOTAL	Your Estimate	
3. VARIABLE COSTS							
	Feed Loss						
Alfalfa Hay	5.0%	Ton	\$225.00	0.00	\$0.00	_____	
Timothy Hay	5.0%	Ton	\$180.00	0.00	\$0.00	_____	
Mixed Hay	5.0%	Ton	\$175.00	0.00	\$0.00	_____	
Grass Hay	5.0%	Ton	\$150.00	3.16	\$474.27	_____	
Mixed Feed	2.0%	Ton	\$480.00	1.02	\$491.44	_____	
Rolled Oats	2.0%	Cwt	\$24.00	0.00	\$0.00	_____	
Other Feed	5.0%	Ton	\$0.00	0.00	\$0.00	_____	
Grinding & Mixing		Cwt	\$1.40	0.00	\$0.00	_____	
Salt & Mineral	91.00	Lbs per Horse	Cwt	\$30.00	0.91	\$27.30	_____
Boarding		Month	\$125.00	12	\$1,500.00	_____	
Vet & Medicine		\$/Horse	Head	\$421.22	1	\$421.22	_____
Farrier	8	Trips	Trip	\$75.00	1	\$600.00	_____
Supplies		Head	\$55.00	1	\$55.00	_____	
Replacement Tack	15.0%	Annually	Head	\$165.00	1	\$165.00	_____
Pasture Rent		Acres per Horse	Acre	\$21.00	0	\$0.00	_____
Pasture Clipping	0.00	Acres per Horse	Acre	\$17.50	0	\$0.00	_____
Fertilizer & Lime	0.00	Acres per Horse	Acre	\$32.00	0	\$0.00	_____
Building & Fence Repairs	5.0%	of Facility Value	Head	\$0.00	1	\$0.00	_____
Haul to Ride		Miles	\$0.48	1200	\$576.00	_____	
Utilities		Head	\$60.00	1	\$60.00	_____	
Insurance	2.0%	of Value	Head	\$262.00	1	\$262.00	_____
Bedding		Head	\$200.00	1	\$200.00	_____	
Other		Head	\$0.00	1	\$0.00	_____	
Labor	300	Hours per Horse	Hours	\$0.00	300	\$0.00	_____
Operating Interest	0	Months	Dollars	6.00%	\$4,832.00	\$0.00	_____
4. TOTAL VARIABLE COSTS				\$4,832.23	Per Horse	\$4,832.23	_____
5. ANNUAL DEBT PAYMENTS						\$6,010.95	_____
6. TOTAL COST				\$10,843.18	Per Horse	\$10,843.18	_____

NOTE: This budget is for the horse owner.

8. FEED RATIONS

Feed	Number Head = Days Fed =	Horses						Total Quantity (Tons)
		1	1	0	0	0	0	
		365	0	0	0	0	0	
	Unit							
Alfalfa Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Timothy Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grass Hay	Lbs/Head/Day	16.50	0.00	0.00	0.00	0.00	0.00	3.01
Mixed Feed	Lbs/Head/Day	5.50	5.50	0.00	0.00	0.00	0.00	1.00
Rolled Oats	Lbs/Head/Day 100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Feed	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9. ANNUAL DEBT SERVICE

Item	Amount Borrowed	Percent Interest	Length of Loan	Percent to Horse	Annual Payment
Horses	3,000	8.00%	0	100%	\$0.00
Tack	1,100	8.00%	0	100%	\$0.00
Barn		8.00%	20	100%	\$0.00
Land		8.00%	20	100%	\$0.00
Fencing		8.00%	7	100%	\$0.00
Truck	30,000	8.00%	5	50%	\$3,756.85
Trailer	9,000	8.00%	5	100%	\$2,254.11
TOTAL DEBT	43,100				\$6,010.95

10. ANIMAL HEALTH PROGRAM

1 Horses		Health Program Provided by Owners			
Fly Spray		4 Pts @	18.95 /Pt.		\$75.80
Deworming	1150 Lbs	4 Dose @	9.75 /Dose		\$39.00
E/W Flu tetanus		1 Dose @	20.41 /Dose		\$20.41
West Nile Vaccine		1 Dose @	18.63 /Dose		\$18.63
Rabies Vaccination		1 Dose @	2.38 /Dose		\$2.38
		0 Dose @	0.00 /Dose		\$0.00
EIA/Coggins		1 Test @	15.00 /Test		\$15.00
SUB-TOTAL HORSES					\$171.22
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Your Farm Veterinarian		1 Trip(s) @	\$250 Per Trip		\$250.00
TOTAL HEALTH COST FOR HERD =					\$421.22

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