

Pleasure Horse on Owned Land

1 Horses

ITEM	HEAD	UNIT	PRICE	QUANTITY	TOTAL	Your Estimate
3. VARIABLE COSTS						
	Feed Loss					
Alfalfa Hay	5.0%	Ton	\$225.00	0.00	\$0.00	_____
Timothy Hay	5.0%	Ton	\$180.00	0.00	\$0.00	_____
Mixed Hay	5.0%	Ton	\$175.00	0.00	\$0.00	_____
Grass Hay	5.0%	Ton	\$150.00	1.56	\$233.89	_____
Mixed Feed	2.0%	Ton	\$480.00	1.02	\$491.44	_____
Rolled Oats	2.0%	Cwt	\$24.00	0.00	\$0.00	_____
Other Feed	5.0%	Ton	\$0.00	0.00	\$0.00	_____
Grinding & Mixing		Cwt	\$1.40	0.00	\$0.00	_____
Salt & Mineral	91.00 Lbs per Horse	Cwt	\$30.00	0.91	\$27.30	_____
Vet & Medicine	\$/Horse	Head	\$421.22	1	\$421.22	_____
Farrier	8 Trips	Trip	\$75.00	1	\$600.00	_____
Supplies		Head	\$55.00	1	\$55.00	_____
Replacement Tack	15.0% Annually	Head	\$165.00	1	\$165.00	_____
Pasture Rent	Acres per Horse	Acre	\$21.00	0	\$0.00	_____
Pasture Clipping	3.00 Acres per Horse	Acre	\$17.50	3	\$52.50	_____
Fertilizer & Lime	3.00 Acres per Horse	Acre	\$32.00	3	\$96.00	_____
Building & Fence Repairs	5.0% of Facility Value	Head	\$340.00	1	\$340.00	_____
Haul to Ride		Miles	\$0.48	1200	\$576.00	_____
Utilities		Head	\$60.00	1	\$60.00	_____
Insurance	2.0% of Value	Head	\$332.00	1	\$332.00	_____
Bedding		Head	\$200.00	1	\$200.00	_____
Other		Head	\$0.00	1	\$0.00	_____
Labor	300 Hours per Horse	Hours	\$0.00	300	\$0.00	_____
Operating Interest	0 Months	Dollars	6.00%	\$3,650.00	\$0.00	_____
4. TOTAL VARIABLE COSTS				\$3,650.34 Per Horse	\$3,650.34	_____
5. ANNUAL DEBT PAYMENTS					\$8,223.50	_____
6. TOTAL COST				\$11,873.85 Per Horse	\$11,873.85	_____

NOTE: This budget is for the horse owner.

8. FEED RATIONS

Feed	Number Head = Days Fed =	Horses						Total Quantity (Tons)
		1	1	0	0	0	0	
		180	185	0	0	0	0	
	Unit							
Alfalfa Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Timothy Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grass Hay	Lbs/Head/Day	16.50	0.00	0.00	0.00	0.00	0.00	1.49
Mixed Feed	Lbs/Head/Day	5.50	5.50	0.00	0.00	0.00	0.00	1.00
Rolled Oats	Lbs/Head/Day 100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Feed	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9. ANNUAL DEBT SERVICE

Item	Amount Borrowed	Percent Interest	Length of Loan	Percent to Horse	Annual Payment
Horses	3,000	8.00%	0	100%	\$0.00
Tack	1,100	8.00%	0	100%	\$0.00
Barn	3,500	8.00%	20	100%	\$356.48
Land	12,000	8.00%	20	100%	\$1,222.23
Fencing	3,300	8.00%	7	100%	\$633.84
Truck	30,000	8.00%	5	50%	\$3,756.85
Trailer	9,000	8.00%	5	100%	\$2,254.11
TOTAL DEBT	61,900				\$8,223.50

10. ANIMAL HEALTH PROGRAM

1 Horses		Health Program Provided by Owners			
Fly Spray		4 Pts @	18.95 /Pt.		\$75.80
Deworming	1150 Lbs	4 Dose @	9.75 /Dose		\$39.00
E/W Flu tetanus		1 Dose @	20.41 /Dose		\$20.41
West Nile Vaccine		1 Dose @	18.63 /Dose		\$18.63
Rabies Vaccination		1 Dose @	2.38 /Dose		\$2.38
		0 Dose @	0.00 /Dose		\$0.00
EIA/Coggins		1 Test @	15.00 /Test		\$15.00
SUB-TOTAL HORSES					\$171.22
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Your Farm Veterinarian		1 Trip(s) @	\$250 Per Trip		\$250.00
TOTAL HEALTH COST FOR HERD =					\$421.22

Trade and brand names are used only for the purpose of providing information. Virginia Cooperative Extension does not guarantee or warrant the standard of any product named to the exclusion of others which also may be suitable.