

Pleasure Horse Pastured on Owned Land

1 Horses

ITEM	HEAD	UNIT	PRICE	QUANTITY	TOTAL	Your Estimate	
3. VARIABLE COSTS							
	Feed Loss						
Alfalfa Hay	5.0%	Ton	\$225.00	0.00	\$0.00	_____	
Timothy Hay	5.0%	Ton	\$180.00	0.00	\$0.00	_____	
Mixed Hay	5.0%	Ton	\$175.00	0.00	\$0.00	_____	
Grass Hay	5.0%	Ton	\$150.00	1.43	\$214.40	_____	
Mixed Feed	2.0%	Ton	\$480.00	0.46	\$222.16	_____	
Rolled Oats	2.0%	Cwt	\$24.00	0.00	\$0.00	_____	
Other Feed	5.0%	Ton	\$0.00	0.00	\$0.00	_____	
Grinding & Mixing		Cwt	\$1.40	0.00	\$0.00	_____	
Salt & Mineral	91.00	Lbs per Horse	Cwt	\$30.00	0.91	\$27.30	_____
Vet & Medicine		\$/Horse	Head	\$421.22	1	\$421.22	_____
Farrier	8	Trips	Trip	\$75.00	1	\$600.00	_____
Supplies			Head	\$55.00	1	\$55.00	_____
Replacement Tack	15.0%	Annually	Head	\$165.00	1	\$165.00	_____
Pasture Rent		Acres per Horse	Acre	\$21.00	0	\$0.00	_____
Pasture Clipping	3.00	Acres per Horse	Acre	\$17.50	3	\$52.50	_____
Fertilizer & Lime	3.00	Acres per Horse	Acre	\$32.00	3	\$96.00	_____
Building & Fence Repairs	5.0%	of Facility Value	Head	\$340.00	1	\$340.00	_____
Haul to Ride			Miles	\$0.48	1200	\$576.00	_____
Utilities			Head	\$60.00	1	\$60.00	_____
Insurance	2.0%	of Value	Head	\$332.00	1	\$332.00	_____
Bedding			Head	\$0.00	1	\$0.00	_____
Other			Head	\$0.00	1	\$0.00	_____
Labor	300	Hours per Horse	Hours	\$0.00	300	\$0.00	_____
Operating Interest	6	Months	Dollars	6.00%	\$3,162.00	\$94.86	_____
4. TOTAL VARIABLE COSTS			\$3,256.43 Per Horse		\$3,256.43	_____	
5. ANNUAL DEBT PAYMENTS					\$8,223.50	_____	
6. TOTAL COST			\$11,479.94 Per Horse		\$11,479.94	_____	

NOTE: This budget is for the horse owner.

8. FEED RATIONS

Feed	Number Head = Days Fed =	Horses						Total Quantity (Tons)
		1	0	0	0	0	0	
		Unit						
Alfalfa Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Timothy Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Hay	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grass Hay	Lbs/Head/Day	16.50	0.00	0.00	0.00	0.00	0.00	1.36
Mixed Feed	Lbs/Head/Day	5.50	0.00	0.00	0.00	0.00	0.00	0.45
Rolled Oats	Lbs/Head/Day 100	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Feed	Lbs/Head/Day	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9. ANNUAL DEBT SERVICE

Item	Amount Borrowed	Percent Interest	Length of Loan	Percent to Horse	Annual Payment
Horses	3,000	8.00%	0	100%	\$0.00
Tack	1,100	8.00%	0	100%	\$0.00
Barn	3,500	8.00%	20	100%	\$356.48
Land	12,000	8.00%	20	100%	\$1,222.23
Fencing	3,300	8.00%	7	100%	\$633.84
Truck	30,000	8.00%	5	50%	\$3,756.85
Trailer	9,000	8.00%	5	100%	\$2,254.11
TOTAL DEBT	61,900				\$8,223.50

10. ANIMAL HEALTH PROGRAM

1 Horses		Health Program Provided by Owners			
Fly Spray		4 Pts @	18.95 /Pt.		\$75.80
Deworming	1150 Lbs	4 Dose @	9.75 /Dose		\$39.00
E/W Flu tetanus		1 Dose @	20.41 /Dose		\$20.41
West Nile Vaccine		1 Dose @	18.63 /Dose		\$18.63
Rabies Vaccination		1 Dose @	2.38 /Dose		\$2.38
		0 Dose @	0.00 /Dose		\$0.00
EIA/Coggins		1 Test @	15.00 /Test		\$15.00
SUB-TOTAL HORSES					\$171.22
Your Farm Veterinarian					
		1 Trip(s) @	\$250 Per Trip		\$250.00
TOTAL HEALTH COST FOR HERD =					\$421.22

Trade and brand names are used only for the purpose of providing information. Virginia Cooperative Extension does not guarantee or warrant the standard of any product named to the exclusion of others which also may be suitable.